



**Seminole County Public Schools**  
**Lottery Expenditures**  
**2012-13**

					Fiscal Year To Date Expenditures				
					Thru 1st Quarter	Thru 2nd Quarter	Thru 3rd Quarter	Thru 4th Quarter	
					July 1-September 30	July 1- December 31	July 1 - March 31	July 1 - June 30	
<b>Program Activity:</b>									
<b>1. For programs previously funded through state categorical funds or through state.</b>									
<input type="checkbox"/> <b>Student Development Services (Project # 4173)</b> <i>Funds used for Elementary and High School Guidance Counselors</i>									
<input type="checkbox"/> <b>Dividend Lottery Enhancement (Project 4178)</b> <i>Funds used for Dividend Volunteer Program</i>									
<input type="checkbox"/> <b>Resource Officers (Project # 4009)</b> <i>Funds used for School Resource Officers</i>									
<b>2. To supplement partially funded state categorical program dollars.</b>									
<input type="checkbox"/> <b>Student Transportation Services</b>									
<b>3. To provide an increase in employee compensation.</b>									
<input type="checkbox"/> <b>Salary Increase + Related Benefits</b>									
<b>4. To develop and implement school improvement plans.</b>									
<input type="checkbox"/> <b>School Improvement Funds (Project 4670 &amp; 4682)</b> <i>\$ per Unweighted FTE is distributed to each school to be used for school improvement at the discretion of the school advisory councils.</i>					\$ 54,412.14	\$ 108,512	\$ 155,396	\$ 136,773	
<b>5. Education enhancement related activities.</b>									
<b>Total Lottery Funds Expended</b>					\$ 54,412	\$ 108,512	\$ 155,396	\$ 136,773	
<b>Lottery Funding &amp; Expenditure Recap</b>									
<b>Lottery Allocation 2012-13</b>									\$ -
<b>Add: Beginning Balance</b> <i>(Carryover of School Improvement Funds from June 30, 2012)</i>									\$ 277,097
<b>Total Available</b>									\$ 277,097
<b>Less: Ending Balance</b> <i>(School Improvement Funds Unexpended at June 30, 2013)</i>									\$ 140,324
<b>Total Expenditure FY 2012-13</b>									\$ 136,773
* = Total Expenditures adjusted to the amount of Lottery Funds Available less Amount of Carryover.									